

# **MPOFANA MUNICIPALITY**

## **UMASIPALA WASE MPOFANA**

P.O. BOX 47  
MOOI RIVER 3300  
10 CLAUGHTON TERRACE



TEL: 033 2637700/1221/2/3  
FAX: 033 2631127

**EXTRACT** FROM THE MINUTES OF A **SPECIAL MEETING** OF THE **MPOFANA COUNCIL** HELD IN THE MUNICIPAL MANAGER'S BOARDROOM OF THE CIVIC BUILDINGS ON **FRIDAY, 31 MARCH 2017 AT 15H35**

### **PRESENT**

Cllr N Mthalande [Acting Chairperson/ Speaker]  
Cllr M.Z. Ismail  
Cllr B. Khumalo  
Cllr M. Majola  
Cllr L. Shabalala

### **IN ATTENDANCE**

Acting Chief Financial Officer, Mr P. Molefe  
Acting Director of Corporate Services, Mr B. Ngubane  
Director of Technical Services, Mr. S. Zamisa  
Manager: Internal Audit, Mr M. Mkhize  
Manager: IDP/PMS, Mr M. Mkhize  
Acting Committee Clerk, Ms G Mnikathi

### **APOLOGIES**

Cllr L.Q. Mkhize  
Cllr N. Ndlovu  
Cllr N. Ndaba  
The Mayor  
Municipal Manager, Mr M. Moyo

**DRAFT ANNUAL BUDGET FOR 2017/2018 FINANCIAL YEAR**

It was

**RESOLVED**


THAT upon the proposal of Cllr Ismail and seconded by Cllr Majola, the attached Operating Budget in respect of 2017/2018 is hereby approved by Council as follows

Total Operating Income	R139, 421 000.00
Total Operating Expenditure	R157, 407,400.00

It was also

**RESOLVED**

THAT the Capital Budget for the 2017/2018 financial year as tabled in the amount of R12 919 000 be approved by the Council.



**CLLR N MTHALANE**  
**ACTING MAYOR**

**CERTIFIED A TRUE COPY OF THE ORIGINAL**